

Wadsworth Magnet School PTA Proposed Budget 2019-2020

Budget Snapshot	
Revenue	\$29,873.45
Expenses	\$19,926.99
Difference	\$9,946.46

REVENUE	ESTIMATE	EXPENDITURES	ESTIMATE
<i>Carryover from 2018-2019</i>	\$5,173.45	<i>Operational</i>	
<i>PTA Membership</i>		PTA meetings	\$400.00
Open House packages	\$2,000.00	PTA office supplies	\$200.00
membership only	\$1,000.00	AIM insurance	\$450.00
<i>Fundraisers</i>		incorporation fee	\$30.00
Fall Festival	\$2,500.00	audit	\$200.00
Fall book fair	\$500.00	bank fees	\$100.00
Sponsorships/Donations	\$2,000.00	credit card fees	\$75.00
Great American	\$3,000.00	GA PTA renewal	\$55.00
Fall Sprit Night	\$400.00	Council Dues	\$100.00
Valentines Dance	\$750.00	Council Reflections	\$25.00
Delivery-grams	\$100.00	Council Scholarship Fund	\$30.00
Dress Down days	\$1,500.00	council emergency and sunshine	\$60.00
nacho day	\$250.00	PTA convention	\$400.00
Spring spirit night	\$400.00	website consultation	\$179.99
Night of the Arts	\$1,200.00	Go Daddy renewal and hosting	\$165.00
spring fundraiser	\$3,000.00	warehouse membership	\$75.00
Fundraising opt out	\$4,000.00	<i>Social</i>	
<i>Other Income</i>		welcome breakfast	\$100.00
PTA store	\$1,000.00	Valentine's Dance	\$400.00
Box Tops	\$500.00	Fall Festival	\$1,000.00
Amazon Smiles	\$200.00	PTA store	\$500.00
Kroger and Publix	\$200.00	<i>School Programs</i>	
Coca Cola Gives	\$200.00	principal fund	\$500.00
		Red ribbon week	\$300.00
TOTAL REVENUE	\$29,873.45	Student of Month	\$200.00
		GA School Counselors Assoc	\$470.00
		Teacher of Year	\$500.00
		Career Day	\$800.00
		Honors Days trophies	\$1,000.00
		Enrichment	\$1,500.00
		6th Grade	\$1,350.00
		Field Day	\$1,000.00
		Reading Bowl	\$200.00
		STEM	\$1,500.00
		Media Center	\$400.00
		Band	\$300.00
		<i>Teachers and Staff</i>	
		Holiday/TAW	\$2,450.00
		<i>Marketing</i>	
		yards signs, magnets, bags	\$500.00
		agendas	\$512.00
		tshirts	\$1,900.00
		TOTAL EXPENDITURES	\$19,926.99